

APPENDIX - I**Format for Project Concept Note****(see regulation 7)**

1.	General	Response
1.1	Name of the Project	
1.2	Project Id number (if already assigned)	
1.3	Sector	
1.4	Implementing Agency, Government Department	
1.5	Previous phases, if any	
1.6	Project development in public or Public Private Partnership mode	
2.	Project Description	
2.1	Brief description of the project	
2.2	Justification for the project	
2.3	Target population	
2.4	Project land available with Government	Yes/ No
2.5	Land acquisition required, if any.	Yes/ No
2.6	Rehabilitation and Resettlement, if any	Yes/ No
2.7	Would the project require a transaction advisor?	Yes/ No
2.8	Basic design / components developed	Yes/ No
2.9	Preliminary studies undertaken	Yes/ No
2.10	Feasibility studies undertaken	Yes/ No
2.11	Statutory clearances required	Yes/ No
2.12	Statutory clearances obtained	Yes/ No
2.13	Project implementation schedule prepared	Yes/ No
2.14	Assessment on possible risks and challenges	Yes/ No
2.15	REOI floated?	Yes/ No
2.16	Will the project have future phases?	Yes/ No
2.17	Does the project have linkages with similar projects?	Yes/ No
2.18	Whether similar projects undertaken previously?	Yes/ No
2.19	Would the project generate direct employment?	Yes/ No
2.20	Would the project generate in-direct employment?	Yes/ No
2.21	Does the project have the capacity to kick-off continuous and comprehensive development of the location?	Yes/ No
3.	Brief Project Description	
3.1	The engineering and technical aspects of the Project	

3.2	The operational aspects of the Project	
3.3	Preliminary assessment of all likely technical and operational risks	
3.4	Socio-economic assessment and analysis	
3.5	Environmental assessment scoping	
4.	Financials	
4.1	Estimated total project cost with break-up /phasing of investment	
	Sources of financing: (if available)	
4.2	For Public Sector Mode	
a	Internal resources of Public Agency	
b	Budgetary support	
c	Support from any other agency	
d	Project Based Loans	
4.3	For Public Private Partnership Mode	
a	Resources to be raised by the Concessionaire	
b	Equity	
c	Debt	
d	Public Financial Support the project may need	Rs.
e	Form of Public Financial Support- please detail (Refer Rule)	
f	Source of Public Financial Support	Yes / No
g	Govt. of India VGF – is project eligible	Yes/ No
h	State support envisaged and reason?	Yes/ No
i	Extent and Sources of State Support Sponsoring agency's internal resources Other budgetary resources TNIDF	
j	Form of state support (please specify)	
k	Is it an annuity-based project?	Yes/ No
l	Financial IRR	
m	Economic RR	
4.4	Will the project have predetermined user charges/ tariffs	Yes/ No
4.5	The cost recovery/income generation assumptions of the Project	
4.6	Likely interest of private entities in the Project	
4.7	Possible financial risks	
4.8	Identification of likely economic benefits generated by the Project	
5	Next Steps:	
5.1	Further steps needed to complete project preparation (Please detail: preparation of detailed project study; other market/ financial/legal studies; preparation of tender documents including RFQ, RFP, DCA etc.)	
5.2	Resources required to complete the project preparation process (Please detail: need to engage consultants including transaction advisors)	
5.3	Is financing needed from TN Project Preparation Fund? If so has an application been made?	
5.4	Parties responsible for completing next steps	
5.5	Roles and responsibilities of involved parties	
5.6	Time frame required for completing project preparation	